

**Final Physical/Financial Progress Report ending March-2019 (2018-19) under Extension Reforms Scheme CSS ATMA in respect of Department of Floriculture, Jammu.**

Rs. in lacs

S.No	Activity Component	Outlay 2018-19			Funds received			Final Exp. ending March.-2019				
		Phy.	Financial		Financial			Phy.	CS	SS	Fin.	
			CS	SS	Total	CS	SS					Total
A-3	Exposure visits of Extension staff to progressive states.	10			0.10							
B-2	<b>Training of farmers</b>											
a	Inter State Training of farmers for 7 days out side the state@ Rs.1250/ per day farmer.	95			1.19			12				1.053
b	With in the state training programme for 5 days for 10 farmers@ Rs. 1000/ per day farmer.	170			1.70			75				0.75
c	With in the District training programme for 1 day for 25 farmers@ Rs 250/ per day farmer.	2250			5.63			1200				3.00
B-3	<b>Organizing Demonstrations</b>											
a	Allied sectors.	55			2.19							
B-4	<b>Exposure visits of Farmers.</b>											
a	Inter State (5 days+Travel time for 5 farmers from each Block).@ Rs 800/ per day Farmer.	150			1.20							
b	Within the State (farmer days)@ Rs.400/ per day farmer.	114			0.46							
c	With in the District for 50 farmers for 2 days (farmer days)@ Rs. 300/day/farmer.	300	19.36	2.15	0.90	5.28	0.59	5.87	210	4.848	0.585	0.63
B-5	<b>Mobilization of farmers's Groups-FIG/WIG/FOS/Cos/FCs</b>											
a	Capacity Building.	10			0.50							
c	Food Security Groups for women 2 FSGs/Block is Mandatory.	10			1.00							
B-6	<b>Reward/Incentive to best organised group (Sdiff Groups)</b>	1			0.20							
B-9	<b>Farm information Dissemination</b>											
a	District level exhibition/ Kissan Mela/flower show.				1.20							
b	leaf lets/printed matter/advertise.				1.00							
c	Low cost publications.				0.24							
B-12	<b>District level organization of field days and Kisan Goshties to strengthen.</b>	20			3.00							
B-14	<b>Administrative cost</b>											
i	TA/DA & operational cost.				0.50							
ii	Hiring of vehicle/POL at distt. Level.				0.50							
	<b>Total</b>		19.36	2.15	21.51	5.28	0.59	5.87		4.848	0.585	5.433

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Department of Floriculture,  
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